

JEFFERSON COUNTY SCHOOL DISTRICT FACILITIES PLAN**Amendment No. 1****Changes to original DFP noted in bold type.****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan P-12,P-5, 6-8, 9-12, special and administrative
2. Long Range Plan P-12,P-5, 6-8, 9-12, special and administrative

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Atherton High School	Permanent	9-12 Center	1117/1250
b. Ballard High School	Permanent	9-12 Center	1708/1800
c. Beckinridge High School	Permanent	9-12 Center	173/
d. Brown High School	Permanent	9-12 Center	220/215
e. Buechel High School	Permanent	9-12 Center	251/300
f. Butler High School	Permanent	9-12 Center	1680/1630
g. Central High School	Permanent	9-12 Center	972/1400
h. Doss High School	Permanent	9-12 Center	1268/1600
i. DuPont Manual High School	Permanent	9-12 Center	1886/1850
j. Eastern High School	Permanent	9-12 Center	2039/1833
k. Fairdale High School	Permanent	9-12 Center	914/1600
l. Fern Creek High School	Permanent	9-12 Center	1509/1575
m. Iroquois High School	Permanent	9-12 Center	1345/1450
n. Jefferson County High School	Permanent	9-12 Center	776/
o. Jeffersontown High School	Permanent	9-12 Center	1130/1600
p. Liberty High School	Permanent	9-12 Center	481/
q. Louisville Male High School	Permanent	9-12 Center	1792/1665
r. Moore High School	Permanent	9-12 Center	1765/1000
s. Pleasure Ridge Park High School	Permanent	9-12 Center	1915/1850
t. Seneca High School	Permanent	9-12 Center	1828/1685
u. Academy @ Shawnee	Permanent	9-12 Center	645/1160
v. Southern High School	Permanent	9-12 Center	1415/1700
w. South Park TAPP High School	Permanent	9-12 Center	222/
x. Valley High School	Permanent	9-12 Center	910/1600
y. Waggener High School	Permanent	9-12 Center	1193/1300
z. Western Math/Science High School	Permanent	9-12 Center	1014/1300
aa. Westport TAPP High School	Permanent	9-12 Center	248/
2. Middle			
a. Barret Traditional Middle School	Permanent	6-8 Center	649/654
b. Brown Middle School	Permanent	6-8 Center	166/165
c. Carrithers Middle School	Permanent	6-8 Center	648/800
d. Conway Middle School	Permanent	6-8 Center	921/1066
e. Crosby Middle School	Permanent	6-8 Center	1265/1000
f. Farnsley Middle School	Permanent	6-8 Center	1044/1066
g. Frost Middle School	Permanent	6-8 Center	385/700
h. Highland Middle School	Permanent	6-8 Center	1054/1025
i. Olmsted South Middle	Permanent	6-8 Center	621/895
j. Jefferson County Middle School	Permanent	6-8 Center	925/929
k. Johnson Traditional Middle School	Permanent	6-8 Center	977/970
l. Kammerer Middle School	Permanent	6-8 Center	868/833

m. Alex R. Kennedy Middle School	Permanent	6-8 Center	66/
n. Knight Middle School	Permanent	6-8 Center	606/700
o. Lassiter Middle School	Permanent	6-8 Center	666/925
p. Meyzeek Middle School	Permanent	6-8 Center	1085/1200
q. Moore Traditional Middle School	Permanent	6-8 Center	673/1050
r. Myers Middle School	Permanent	6-8 Center	869/1010
s. Newburg Middle School	Permanent	6-8 Center	1067/1266
t. Noe Middle School	Permanent	6-8 Center	1286/1280
u. Olmsted North Middle	Permanent	6-8 Center	739/1050
v. Stuart Middle School	Permanent	6-8 Center	1153/1500
w. Thomas Jefferson Middle School	Permanent	6-8 Center	1036/1425
x. Western Middle School	Permanent	6-8 Center	510/825
y. Westport Traditional Middle School	Permanent	6-8 Center	870/1300
z. Ramsey Middle School	Permanent	6-8 Center	/950

3. Elementary

a. Atkinson Elementary School	Permanent	PS-5 Center	491/730
b. Auburndale Elementary School	Permanent	PS-5 Center	472/475
c. Audubon Traditional Elementary School	Permanent	PS-5 Center	611/612
d. Bates Elementary School	Permanent	PS-5 Center	599/500
e. Blake Elementary School	Permanent	PS-5 Center	434/450
f. Bloom Elementary School	Permanent	PS-5 Center	484/466
g. Blue Lick Elementary School	Permanent	PS-5 Center	529/500
h. Bowen Elementary School	Permanent	PS-5 Center	795/700
i. Brandeis Elementary School	Permanent	PS-5 Center	502/570
j. Brown School Elementary School	Permanent	PS-5 Center	234/283
k. Breckinridge-Franklin Elementary School	Permanent	PS-5 Center	337/578
l. Byck Elementary School	Permanent	PS-5 Center	412/583
m. Camp Taylor Elementary School	Permanent	PS-5 Center	450/568
n. Cane Run Elementary School	Permanent	PS-5 Center	379/450
o. Carter Traditional Elementary School	Permanent	PS-5 Center	574/596
p. Chancey Elementary School	Permanent	PS-5 Center	721/765
q. Chenoweth Elementary School	Permanent	PS-5 Center	554/640
r. Cochran Elementary School	Permanent	PS-5 Center	375/514
s. Cochrane Elementary School	Permanent	PS-5 Center	348/400
t. Coleridge-Taylor Elementary School	Permanent	PS-5 Center	636/750
u. Coral Ridge Elementary School	Permanent	PS-5 Center	453/400
v. Crums Lane Elementary School	Permanent	PS-5 Center	341/550
w. Dixie Elementary School	Permanent	PS-5 Center	436/568
x. Dunn Elementary School	Permanent	PS-5 Center	605/475
y. Eisenhower Elementary School	Permanent	PS-5 Center	456/850
z. Engelhard Elementary School	Permanent	PS-5 Center	494/425
aa. Fairdale Elementary School	Permanent	PS-5 Center	496/669
bb. James E. Farmer Elementary School	Permanent	PS-5 Center	327/650
cc. Fern Creek Trad Elementary School	Permanent	PS-5 Center	829/796
dd. Field Elementary School	Permanent	PS-5 Center	417/375
ee. Foster Trad Academy Elementary School	Permanent	PS-5 Center	606/650
ff. Frayser Elementary School	Permanent	PS-5 Center	363/375
gg. Gilmore Lane Elementary School	Permanent	PS-5 Center	294/407
hh. Goldsmith Elementary School	Permanent	PS-5 Center	605/600
ii. Greathouse-Shryock Elementary School	Permanent	PS-5 Center	611/612
jj. Greenwood Elementary School	Permanent	PS-5 Center	547/450
kk. Gutermuth Elementary School	Permanent	PS-5 Center	546/563
ll. Hartstern Elementary School	Permanent	PS-5 Center	538/550
mm. Hawthorne Elementary School	Permanent	PS-5 Center	342/484

nn. Hazelwood Elementary School	Permanent	PS-5 Center	313/696
oo. Hite Elementary School	Permanent	PS-5 Center	511/450
pp. Indian Trail Elementary School	Permanent	PS-5 Center	481/450
qq. Jacob Elementary School	Permanent	PS-5 Center	591/475
rr. Jeffersontown Elementary School	Permanent	PS-5 Center	805/778
ss. Johnsontown Road Elementary School	Permanent	PS-5 Center	414/375
tt. Kennedy Montessori Elementary School	Permanent	PS-5 Center	532/525
uu. Kenwood Elementary School	Permanent	PS-5 Center	572/600
vv. Kerrick Elementary School	Permanent	PS-5 Center	442/540
ww. King Elementary School	Permanent	PS-5 Center	426/625
xx. Klondike Lane Elementary School	Permanent	PS-5 Center	669/575
yy. Laukhuf Elementary School	Permanent	PS-5 Center	490/500
zz. Layne Elementary School	Permanent	PS-5 Center	482/514
aaa. Lincoln Elementary School	Permanent	PS-5 Center	294/439
bbb. Lowe Elementary School	Permanent	PS-5 Center	622/450
ccc. Luhr Elementary School	Permanent	PS-5 Center	507/475
ddd. Maupin Elementary School	Permanent	PS-5 Center	572/675
eee. McFerran Prep Acad Elementary School	Permanent	PS-5 Center	662/1062
fff. Medora Elementary School	Permanent	PS-5 Center	398/424
ggg. Middletown Elementary School	Permanent	PS-5 Center	576/550
hhh. Mill Creek Elementary School	Permanent	PS-5 Center	464/450
iii. Minors Lane Elementary School	Permanent	PS-5 Center	352/500
jjj. Norton Elementary School	Permanent	PS-5 Center	820/750
kkk. Okolona Elementary School	Permanent	PS-5 Center	437/501
lll. Portland Elementary School	Permanent	PS-5 Center	312/472
mmn. Price Elementary School	Permanent	PS-5 Center	539/550
nnn. Rangeland Elementary School	Permanent	PS-5 Center	379/425
ooo. Roosevelt-Perry Elementary School	Permanent	PS-5 Center	328/500
ppp. Rutherford Elementary School	Permanent	PS-5 Center	494/550
qqq. St. Matthews Elementary School	Permanent	PS-5 Center	561/525
rrr. Sanders Elementary School	Permanent	PS-5 Center	513/525
sss. Schaffner Traditional Elementary School	Permanent	PS-5 Center	604/625
ttt. Semple Elementary School	Permanent	PS-5 Center	531/629
uuu. Shacklette Elementary School	Permanent	PS-5 Center	590/325
vvv. Shelby Elementary School	Permanent	PS-5 Center	512/650
www. Slaughter Elementary School	Permanent	PS-5 Center	373/400
xxx. Smyrna Traditional Elementary School	Permanent	PS-5 Center	574/575
yyy. Stonestreet Elementary School	Permanent	PS-5 Center	498/578
zzz. Joesph E. Stopher Elementary School	Permanent	PS-5 Center	492/650
aaaa. Trunnell Elementary School	Permanent	PS-5 Center	637/450
bbbb. Tully Elementary School	Permanent	PS-5 Center	824/820
cccc. Watson Lane Elementary School	Permanent	PS-5 Center	543/661
dddd. Watterson Elementary School	Permanent	PS-5 Center	586/575
eeee. Wellington Traditional Elementary School	Permanent	PS-5 Center	406/450
ffff. Wheatley Elementary School	Permanent	PS-5 Center	381/475
gggg. Wheeler Elementary School	Permanent	PS-5 Center	684/500
hhhh. Wilder Elementary School	Permanent	PS-5 Center	580/650
iiii. Wilkerson Traditional Elementary School	Permanent	PS-5 Center	503/513
jjjj. Wilt Elementary School	Permanent	PS-5 Center	501/550
kkkk. Young Elementary School	Permanent	PS-5 Center	461/610
llll. Zachary Taylor Elementary School	Permanent	PS-5 Center	504/450

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. % Cost Est.

- | | | | |
|---|--------------------|--|---------------------|
| 1. New Elementary School - Nortons Commons | 68,710 sf. | | |
| 650 Student capacity on a new site to be determined | | | \$13,755,742 |
| | | | |
| 2. New Middle School - Location to be determined | 114,916 sf. | | |
| 950 Student capacity on a new site to be determined | | | \$23,454,356 |

3. Preschool/Kindergarten Center

Construct a 250-student new district-wide preschool center

Construct:	12	Preschool Classrooms	825 sf.	9,900 sf.	74%	\$2,678,351
	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$223,196
	3	Spec. Educ. Resource	400 sf.	1,200 sf.	74%	\$324,649
	1	Multipurpose Room	3,000 sf.	3,000 sf.	74%	\$811,622
	1	Kitchen	2,100 sf.	2,100 sf.	74%	\$568,135
	1	Media Center	1,000 sf.	1,000 sf.	74%	\$270,541
	1	Administrative Area	1,720 sf.	1,720 sf.	74%	\$465,330
	1	Custodial Rec.	250 sf.	250 sf.	74%	\$67,635

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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|---|------------|-----------|--------------------|
| 1. Bates Elementary School | 38,748 sf. | | |
| Major Renovation to include; removal of portables, roofing, window replacement, floor tile, painting, ceiling & lights in corridors & classrooms, paving, and lock conversion. | | | \$1,339,750 |
| Construct: 4 Classrooms | 800 sf. | 3,200 sf. | 74%
\$865,730 |
| | | | |
| 2. Blue Lick Elementary School | 45,358 sf. | | |
| Major Renovation to include; classroom conversion of existing media center, HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | \$4,254,093 |
| Construct: 1 Media Center | 3,125 sf. | 3,125 sf. | 74%
\$845,439 |
| | | | |
| 3. Bowen Elementary School | 56,686 sf. | | |
| Major Renovation to include; classroom conversion of existing media center, HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. | | | \$2,611,124 |
| Construct: 1 Media Center | 4,700 sf. | 4,700 sf. | 74%
\$1,271,541 |
| | | | |
| 4. Camp Taylor Elementary School | 58,936 sf. | | |
| Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. | | | \$3,224,178 |
| | | | |
| 5. Cochrane Elementary School | 52,725 sf. | | |
| Major Renovation to include; classroom conversion of existing media center, remove portables, HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock | | | \$814,200 |
| Construct: 1 Media Center | 3,125 sf. | 3,125 sf. | 74%
\$845,439 |
| 4 Standard Classrooms | 800 sf. | 3,200 sf. | 74%
\$865,730 |

6.	Crosby Middle School	98,894 sf.				
	Major Renovation to include; roofing, windows, painting, paving, floor tile replacement, office renovation, lock conversion.					\$1,199,450
	Construct: 7 Classrooms	750 sf.	5,250 sf.	71%		\$1,509,190
7.	Engelhard Elementary School	47,710 sf.				
	Major Renovation to include; remove portables, classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, and lock conversion.					\$992,450
8.	Field Elementary School	55,945 sf.				
	Major Renovation to include; renovate existing Gym to new Media Center and renovation of existing media center to Art/Resource rooms and associated work. Replace a portion of existing roof.					\$902,750
	Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,487,973
	6 Standard Classrooms	800 sf.	4,800 sf.	74%		\$1,298,595
9.	Goldsmith Elementary School	48,683 sf.				
	Major Renovation to include; removal of portables, roofing, window replacement, floor tile, painting, ceiling & lights in corridors & classrooms, paving, and lock conversion. Extend cafeteria into existing Gym.					\$411,700
10.	Greenwood Elementary School	50,667 sf.				
	Major Renovation to include; HVAC Replacement , remove portables, classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, elevator and lock conversion.					\$4,111,250
	Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%		\$987,473
	4 Classrooms	800 sf.	3,200 sf.	74%		\$865,730
11.	Gutermuth Elementary School	53,578 sf.				
	Major Renovation to include; classroom conversion of existing media center and replacement of portion of existing roof over 15 years, replace windows, lights in corridors & classrooms, masonry repair, and misc. paving and drainage repair.					\$658,950
	Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%		\$987,473
	2 Classrooms	800 sf.	1,600 sf.	74%		\$432,865
12.	Hartstern Elementary School	52,655 sf.				
	Major Renovation to include; renovation and classroom conversion of existing media center, ceilings & lights in classrooms , roofing, windows, painting, paving, floor tile replacement, office renovation, lock conversion.					\$713,000
	Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%		\$987,473
	4 Classrooms	800 sf.	3,200 sf.	74%		\$865,730
13.	Hite Elementary School	45,720 sf.				
	Major Renovation to include; HVAC Replacement , roofing, window replacement, floor tile, painting, ceiling & lights in corridors & classrooms, paving, and lock conversion, renovate stage into (5) Special Educ. Resource Rooms.					\$3,432,750
	Construct: 4 Classrooms	800 sf.	3,200 sf.	74%		\$865,730

14. Johnsonstown Road Elementary School			46,556 sf.			
Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion.						
Construct:	1	Media Center	2,600 sf.	2,600 sf.	74%	\$656,650
						\$703,405
15. Kammerer Middle School			127,480 sf.			
Major Renovation of the 1972 portion of the building to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. Subdivide (4) special education rooms that are in full sized classrooms into (8) standard sized Resource Rooms.						
Construct:	2	Classrooms	750 sf.	1,500 sf.	71%	\$6,911,500
						\$431,197
16. King Elementary School			67,295 sf.			
Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, and sitework.						
Construct:	1	Media Center	3,125 sf.	3,125 sf.	74%	\$879,750
						\$845,439
17. Klondike Lane Elementary School			57,300 sf.			
Major Renovation to include; renovation and classroom conversion of existing media center, roofing, -windows, painting, paving, floor tile replacement, office renovation.						
Construct:	1	Media Center	3,650 sf.	3,650 sf.	74%	\$626,750
	4	Classrooms	800 sf.	3,200 sf.	74%	\$987,473
						\$865,730
18. Luhr Elementary School			46,943 sf.			
Major Renovation to include; -renovation and classroom conversion of existing media center, roofing, windows, painting, paving, floor tile replacement, office renovation, Ceiling & Lights, Subdivide (1) special education room that is in a full sized classroom into (2) standard sized Resource Rooms. Renovate existing Gym into Cafeteria addition and classrooms.						
Construct:	1	Media Center	3,650 sf.	3,650 sf.	74%	\$1,135,050
	4	Classrooms	800 sf.	3,200 sf.	74%	\$987,473
	1	Music Classroom	800 sf.	800 sf.	74%	\$865,730
						\$216,432
19. Middletown Elementary School			58,553 sf.			
Major Renovation to include; removal of portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. Renovate existing Gym into Cafeteria addition.						
Construct:	1	Media Center	3,650 sf.	3,650 sf.	74%	\$868,250
	4	Classrooms	800 sf.	3,200 sf.	74%	\$987,473
						\$865,730
20. Sanders Elementary School			44,376 sf.			
Major Renovation to include; New Boilers , renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors, classrooms, and Kitchen , windows, painting, paving, floor tile replacement, office renovation, lock conversion. Renovate existing Gym into Cafeteria addition.						
Construct:	1	Media Center	3,125 sf.	3,125 sf.	74%	\$1,396,100
	1	Music Classroom	800 sf.	800 sf.	74%	\$845,439
						\$216,432

21. Schaffner Traditional Elementary School		41,156 sf.			
Major Renovation to include; new Boilers , renovation and classroom conversion of existing media center to include (1) Music Room, (1) Art Room and (1) Special Education Resource Room, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. Renovate existing Gym into Cafeteria					
					\$793,500
Construct:	1	Media Center	3,650 sf.	3,650 sf.	74% \$987,473
	1	Special Educ. Self-Cont.	825 sf.	825 sf.	74% \$223,196
	4	Special Educ. Resource	400 sf.	1,600 sf.	74% \$432,865
22. Shacklette Elementary School		44,709 sf.			
Construct:	5	Classrooms	800 sf.	4,000 sf.	74% \$1,082,162
	1	Music Classroom	800 sf.	800 sf.	74% \$216,432
23. Slaughter Elementary School		50,578 sf.			
Construct:	1	Media Center	2,600 sf.	2,600 sf.	74% \$703,405
24. Smyrna Traditional Elementary School		42,827 sf.			
Major Renovation to include; remove portables, HVAC replacement or upgrade, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. Renovate existing Gym into Cafeteria addition.					
					\$4,354,470
Construct:	1	Media Center	3,650 sf.	3,650 sf.	74% \$987,473
	1	Preschool Classroom	825 sf.	825 sf.	74% \$223,196
	1	Music Classroom	800 sf.	800 sf.	74% \$216,432
25. St. Matthews Elementary School		40,249 sf.			
Major Renovation to the 1955 and 1969 portions of the building to include; New Boilers , roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion.					
					\$736,000
Construct:	6	Classrooms	800 sf.	4,800 sf.	74% \$1,298,595
	2	Resource Classroom	400 sf.	800 sf.	74% \$216,432
	1	Art Classroom	800 sf.	800 sf.	74% \$216,432
26. Watterson Elementary School		52,105 sf.			
Major Renovation to include; Media Ctr and classroom conversion , roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. Renovate existing Gym into Cafeteria addition.					
					\$2,511,820
Construct:	4	Classrooms	800 sf.	3,200 sf.	74% \$865,730
	4	Resource Classroom	400 sf.	1,600 sf.	74% \$432,865
	1	Art Classroom	800 sf.	800 sf.	74% \$216,432

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.			Eff. %	Cost Est.
1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct:	1500	Interactive Smart Boards	\$6,500 per clrm.	\$9,750,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. Lincoln Elementary					63,067 sf.		
Construct:	1	Media Center	2,600 sf.		2,600 sf.	74%	\$703,405
2. James E. Farmer Elementary							
Construct:	2	Pods with 4 classrooms	3,200 sf.		6,400 sf.	74%	\$1,731,459
3. Joseph E Stopher Elementary							
Construct:	2	Pods with 4 classrooms	3,200 sf.		6,400 sf.	74%	\$1,731,459

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Conway Middle School					101,137 sf.		
Major Renovation to include; roof replacement.							\$116,869
2. Coral Ridge Elementary School					53,751 sf.		
Major Renovation to include; HVAC replacement or upgrade, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator.							\$3,881,250
Construct:	1	Media Center	3,125 sf.		3,125 sf.	74%	\$845,439
	4	Standard Classrooms	800 sf.		3,200 sf.	74%	\$865,730
3. Doss High School					237,309 sf.		
Major Renovation to include; roofing replacement.							\$81,456
4. Dunn Elementary School					51,816 sf.		
Major Renovation to include; HVAC replacement or upgrade, renovation and classroom conversion of existing media center , roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and Fire Alarm System							\$4,089,400
Construct:	1	Media Center	3,650 sf.		3,650 sf.	74%	\$987,473
	4	Standard Classrooms	800 sf.		3,200 sf.	74%	\$865,730
5. Eastern High School					245,600 sf.		
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator.							\$20,837,808
Construct:	7	Standard Classrooms	750 sf.		5,250 sf.	68%	\$1,676,140
	6	Spec. Educ. Resource	375 sf.		2,250 sf.	68%	\$718,346
	1	Auditorium	6,500 sf.		6,500 sf.	68%	\$2,075,221
	1	Media Center Addition	11,000 sf.		11,000 sf.	68%	\$3,511,912
	1	Gym Addition	5,000 sf.		5,000 sf.	68%	\$1,596,324
6. Fairdale Elementary					64,726 sf.		
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion							\$4,667,850

A-31

17. Lassiter Middle School	103,834 sf.				
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. Construction new Media Center and convert existing media center into two classrooms.					
Construct:	1 Media Center	4,700 sf.	4,700 sf.	71%	\$7,491,100
					\$1,351,085
18. Laukhuf Elementary School	58,592 sf.				
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. Renovate existing Gym into cafeteria addition and classrooms.					
Construct:	1 Media Center	3,125 sf.	3,125 sf.	74%	\$3,938,750
	2 Classrooms	800 sf.	1,600 sf.	74%	\$845,439
					\$432,865
19. Layne Elementary School	50,740 sf.				
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator.					
					\$3,156,750
20. Liberty High School	100,329 sf.				
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion, structural repair, and electrical switchgear/generator replacement.					
					\$6,095,000
21. Lowe Elementary School	59,560 sf.				
Major Renovation to include; HVAC replacement or upgrade, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator.					
Construct:	1 Media Center	3,625 sf.	3,625 sf.	74%	\$4,082,500
	4 Classrooms	800 sf.	3,200 sf.	74%	\$980,709
					\$865,730
22. Medora Elementary School	59,560 sf.				
Major Renovation to include; HVAC renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, and emerg. Generator.					
Construct:	1 Media Center	3,125 sf.	3,125 sf.	74%	\$3,605,250
	4 Classrooms	800 sf.	3,200 sf.	74%	\$845,439
					\$865,730
23. Mill Creek Elementary School	48,611 sf.				
Major Renovation to include; HVAC replacement or upgrade, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, lock conversion .					
Construct:	1 Media Center	3,125 sf.	3,125 sf.	74%	\$3,844,450
	4 Classrooms	800 sf.	3,200 sf.	74%	\$845,439
					\$865,730
24. Minors Lane Elementary School	51,721 sf.				
Major Renovation to include; HVAC replacement or upgrade, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator.					
Construct:	1 Media Center	2,600 sf.	2,600 sf.	74%	\$3,635,150
					\$703,405

25. Newburg Middle School					
Major Renovation to include; roof renovation.					
	4 Classrooms	750 sf.	3,000 sf.	71%	\$690,000
					\$862,394
26. Noe Middle School					
			155,118 sf.		
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator.					\$9,205,750
27. Price Elementary School					
			53,339 sf.		
Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion.					\$1,046,500
Construct:	1 Media Center	3,625 sf.	3,625 sf.	74%	\$980,709
	4 Classrooms	750 sf.	3,000 sf.	71%	\$862,394
28. Rangeland Elementary School					
			45,400 sf.		
Major Renovation to include; HVAC Renovation and or Upgrades , renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock					\$3,418,281
Construct:	1 Media Center	3,125 sf.	3,125 sf.	74%	\$845,439
	4 Classrooms	750 sf.	3,000 sf.	71%	\$862,394
29. Roosevelt-Perry Elementary School					
			48,745 sf.		
Major Renovation to include; renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion, enlarge gym/café.					\$2,596,595
Construct:	1 Media Center	2,600 sf.	2,600 sf.	74%	\$703,405
30. Rutherford Elementary School					
			81,472 sf.		
classrooms and gym, windows, painting, paving, floor tile replacement, lock conversion and elevator.					\$1,018,900
31. Sam Myers Hall					
			sf.		
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator.					\$2,645,000
32. Semple Elementary School					
			73,440 sf.		
Major Renovation to include; roofing replacement.					\$29,585
33. Southern High					
			321,288 sf.		
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and sprinkler system and upgraded electrical switchgear.					\$20,435,500
34. Trunnell Elementary School					
			54,086 sf.		
Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion.					\$1,155,750
Construct:	1 Media Center	3,625 sf.	3,625 sf.	74%	\$980,709
	4 Classrooms	800 sf.	3,200 sf.	74%	\$865,730

35. Tully Elementary School	105,648 sf.				
Major Renovation to include; HVAC replacement or upgrade, renovation and classroom conversion of existing media center and renovate pool into media center , roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator.					
					\$6,865,500
36. Valley High School	234,638 sf.				
Major Renovation to include; demolition of the 1936 gymnasium and auditorium and retrofitting of the existing undersized science classrooms into (5) General Science Labs @ 1,000 sf. ea. and (3) Science Lecture Labs @ 1,625 sf. ea., HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator.					
Construct:	1 Auditorium	4,500 sf.	4,500 sf.	68%	\$1,436,691
	1 Gymnasium	16,000 sf.	16,000 sf.	68%	\$5,108,235
37. Waller-Williams School	54,619 sf.				
Major Renovation to include; roofing replacement.					
Construct:	10 Classrooms	750 sf.	7,500 sf.	68%	\$2,394,485
	5 Resource (Time Out)	400 sf.	2,000 sf.	68%	\$638,529
38. Wellington Traditional Elementary School	50,555 sf.				
Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator.					
Construct:	1 Media Center	3,125 sf.	3,125 sf.	74%	\$845,439
	4 Classrooms	750 sf.	3,000 sf.	71%	\$862,394
39. Wheatley Elementary School	61,244 sf.				
Major Renovation to include; HVAC Upgrade or Replacement , renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and					
Construct:	1 Media Center	3,125 sf.	3,125 sf.	74%	\$845,439
40. Wheeler Elementary School	53,443 sf.				
Major Renovation to include; remove portables, renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion.					
Construct:	1 Media Center	3,625 sf.	3,625 sf.	74%	\$980,709
	5 Standard Classroom	800 sf.	4,000 sf.	74%	\$1,082,162
41. Wilder Elementary School	49,424 sf.				
Major Renovation of the 1957, 1958 and 1963 portions of the existing building to include; remove portables, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion. Renovate existing Gym into cafeteria addition.					
Construct:	6 Classrooms	800 sf.	4,800 sf.	74%	\$1,298,595
	5 Special Educ. Resource	400 sf.	2,000 sf.	74%	\$541,081
42. Wilkerson Traditional Elementary School	43,795 sf.				
Major Renovation to include; Digital Controls for HVAC , renovation and classroom conversion of existing media center, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion.					
Construct:	1 Media Center	3,625 sf.	3,625 sf.	74%	\$980,709

43. Wilt Elementary School	50,481 sf.			
Major Renovation to include; New Boilers , roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and elevator. Renovate existing Gym into classrooms.				\$1,489,250
Construct: 6 Classrooms	800 sf.	4,800 sf.	74%	\$1,298,595
44. Zachary Taylor Elementary School	60,043 sf.			
classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion.				\$1,368,500
Construct: 4 Classrooms	800 sf.	3,200 sf.	74%	\$865,730
45. Atkinson	sf.			
Major Renovation exception to include; replacement of roofs older than 15 years .				\$851,000
46. Audubon Traditional	sf.			
Major Renovation exception to include; replacement of roofs older than 15 years .				\$575,000
46. Brandeis	sf.			
Major Renovation exception to include; replacement of roofs older than 15 years .				\$637,100
48. Butler	sf.			
Major Renovation exception to include; replacement of roofs older than 15 years .				\$460,000
49. Central High School	sf.			
Major Renovation exception to include; replacement of roofs older than 15 years .				\$460,000
50. Chenoweth Elementary	sf.			
Major Renovation exception to include; replacement of roofs older than 15 years .				\$759,000
51. Crums Lane Elementary	sf.			
Major Renovation exception to include; replacement of roofs older than 15 years .				\$690,000
52. Fern Creek High School	247,769 sf.			
Major Renovation exception to include; replacement of roofs older than 15 years .				\$460,000
53. Iroquois High School	293,374 sf.			
Major Renovation exception to include; replacement of roofs older than 15 years .				\$460,000
54. Kenwood Elementary	46,843 sf.			
Major Renovation to include; roof replacement, HVAC replacement or upgrade, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and pole lights.				\$3,701,850
55. Moore High School	263,686 sf.			
Major Renovation exception to include; replacement of roofs older than 15 years and classroom expansion.				\$1,725,000
Construct: 4 Med. Labs (Local Voc. Pref)	1,200 sf.	4,800 sf.	68%	\$1,532,471
56. Shawnee High School	333,804 sf.			
Major Renovation exception to include; replacement of roofs older than 15 years .				\$402,500
57. Stonestreet Elementary School	48,282 sf.			
Major Renovation exception to include; replacement of roofs older than 15 years .				\$552,000

58. Thomas Jefferson Middle School	206,213 sf.				
Major Renovation exception to include; replacement of roofs older than 15 years .					\$575,000
59. Watson Lane Elementary School	68,925 sf.				
Major Renovation exception to include; replacement of roofs older than 15 years .					\$793,000
69. Young Elementary School	73,437 sf.				
Major Renovation exception to include; replacement of roofs older than 15 years .					\$575,000
70. Dupont Manual High School					
Major Renovation exception to include; replacement of roofs older than 15 years .					\$483,000
71. Fairdale High Magnet Academy					
Major Renovation exception to include; replacement of roofs older than 15 years .					\$345,000
72. Louisville Male High School					
Major Renovation exception to include; replacement of roofs older than 15 years .					\$1,035,000
73. Pleasure Ridge Park Magnet Academy					
Major Renovation exception to include; replacement of roofs older than 15 years .					\$920,000
74. South Park TAPP					
Major Renovation exception to include; replacement of roofs older than 15 years .					\$115,000
Major Renovation to include Classrooms					
Construct: 4 Preschool Classrooms	825 sf.	3,300 sf.	74%		\$892,784
75. Western Math/Science Magnet High School					
Major Renovation exception to include; replacement of roofs older than 15 years .					\$805,000
76. Barret Traditional Middle School					
Major Renovation exception to include; replacement of roofs older than 15 years .					\$115,000
77. Olmsted Academy South					
Major Renovation exception to include; replacement of roofs older than 15 years.					\$460,000
78. Frost Middle School					
Major Renovation exception to include; replacement of roofs older than 15 years .					\$575,000
79. Kennedy Metro Middle School					
Major Renovation exception to include; replacement of roofs older than 15 years .					\$201,250
80. Meyzeek Middle School					
Major Renovation exception to include; replacement of roofs older than 15 years .					\$230,000
Construct: 1 Media Center	5,720 sf.	5,720 sf.	71%		\$1,644,299
81. Stuart Middle School					
Major Renovation exception to include; replacement of roofs older than 15 years .					\$287,500
82. Western Middle School					
Major Renovation exception to include; replacement of roofs older than 15 years .					\$92,000
83. Westport Middle School					
Major Renovation exception to include; replacement of roofs older than 15 years .					\$460,000

84. Blake Elementary		
Major Renovation exception to include; replacement of roofs older than 15 years .		\$690,000
85. Cochran Elementary		
Major Renovation exception to include; replacement of roofs older than 15 years .		\$644,000
86. Coleridge-Taylor Elementary		
Major Renovation exception to include; replacement of roofs older than 15 years .		\$575,000
87. Crums Lane Elementary	61350 sf.	
Major Renovation to include; HVAC replacement or upgrade, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion		\$4,612,650
88. Dixie Elementary	44573 sf.	
Major Renovation to include; HVAC replacement or upgrade, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion		\$3,155,600
89. Frayser Elementary	68142 sf.	
Major Renovation to include; HVAC replacement or upgrade, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion, Roof replacement, Kitchen/Café Renov.		\$5,602,800
90. Gilmore Lane Elementary	39483 sf	
Major Renovation to include; HVAC replacement or upgrade, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and Roof replacement.		\$3,370,650
91. Greathouse-Shryock Elementary		
Major Renovation exception to include; replacement of roofs older than 15 years .		\$690,000
92. Hazelwood Elementary		
Major Renovation exception to include; replacement of roofs older than 15 years .		\$460,000
93. Kerrick Elementary		
Major Renovation to include; HVAC replacement or upgrade, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, Roof replacement, and sitework draining.		\$3,562,700
94. Lincoln Elementary		
Major Renovation exception to include; replacement of roofs older than 15 years .		\$460,000
95. Maupin Elementary		
Major Renovation exception to include; replacement of roofs older than 15 years .		\$851,000
96. McFerran Prep Acad Elementary		
corridors & classrooms, windows, painting, paving, floor tile replacement, and Roof replacement,		\$1,621,500

2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct:	1500 Interactive Smart Boards	\$6,500 per clrm.	\$9,750,000
2e. Renovation to upgrade all existing facilities	to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
1. Carrithers Middle School	92,976 sf. Renovation to include; life safety systems, fire protection and annunciation systems and replacement of existing Boilers.		\$448,500
2. Fairdale High School	224,871 sf. Renovation to include; life safety systems, fire protection and annunciation systems.		\$391,000
3. Okolona Elementary School	50,950 sf. Renovation to include; life safety systems, fire protection and annunciation systems.		\$115,000
4. Central High School	Renovation to include; life safety systems, fire protection and annunciation systems, and replacement of the Digital Controllers for HVAC System		\$862,500
5. Atherton High School	Major Renovation exception to include; replacement of Digital Controllers for HVAC		\$460,000
6. Dupont Manual High School	Major Renovation exception to include; replacement of Digital Controllers and Chillers for HVAC System		\$1,092,500
7. Fern Creek Traditional High	Major Renovation exception to include; replacement of Digital Controllers for HVAC System		\$230,000
8. Louisville Male High School	Major Renovation exception to include; replacement of Chillers, Boilers, and Digital Controllers for HVAC System		\$1,322,500
9. Butler High School	Major Renovation exception to include; replacement of Boilers		\$575,000
10. Pleasure Ridge Park Magnet Academy	Major Renovation exception to include; replacement of Chillers, life safety systems, and fire protection system.		\$747,500
11. Academy @ Shawnee	Major Renovation exception to include; replacement of Chiller and Digital Controlers for HVAC System.		\$747,500
12. Waggener Traditional High School	Major Renovation exception to include; Digital Controllers for HVAC System		\$230,000

13. Westport TAPP	
Major Renovation exception to include; Digital Controllers for HVAC System	\$115,000
14. Olmsted Academy South	
Major Renovation exception to include; replacement of Chiller and Digital Controlers	\$690,000
15. Jefferson County Traditional Middle School	
Major Renovation exception to include; Digital Controllers for HVAC System	\$460,000
16. Johnson Traditional Middle School	
Major Renovation exception to include; Digital Controllers for HVAC System	\$460,000
17. Meyzeek Middle School	
Major Renovation exception to include; Replacement of existing Boilers	\$402,500
18. Olmsted Academy North	
Major Renovation exception to include; replacement of Chiller.	\$172,500
19. Western Middle School	
Major Renovation exception to include; replacement of Chiller.	\$517,500
20. Atkinson Elementary School	
Major Renovation exception to include; replacement of Chiller/Boilers and Digital controllers for HVAC System	\$575,000
21. Audubon Traditional Elementary School	
Renovation to include; life safety systems, fire protection and annunciation systems.	\$115,000
Major Renovation exception to include; replacement of Boilers	\$287,500
22. Brandeis Elementary School	
Major Renovation exception to include; Digital Controllers for HVAC System	\$230,000
23. Brown School	
Renovation to include; life safety systems, fire protection and annunciation systems.	\$360,000
Major Renovation exception to include; replacement of Digital Controllers for HVAC Sys.	\$575,000
24. Greathouse-Shryock Elementary School	
Major Renovation exception to include; Replacement of existing Boilers	\$287,500
25. Hazelwood Elementary	
Major Renovation exception to include; replacement of Chiller and Boilers.	\$575,000
26. Jacob Elementary	
Major Renovation exception to include; replacement of Chiller.	\$287,500
27. Maupin Elementary	
Major Renovation exception to include; replacement of Chiller and Boilers.	\$575,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.				Eff. %	Cost Est.
1. Crums Lane Elementary			61,350 sf.		
Renovation to include; ADA egress; elevator.					\$258,750
2. Dixie Elementary			44,573 sf.		
Renovation to include; ADA egress; elevator.					\$258,750
3. Lincoln Elementary			63,067 sf.		
Renovation to include; ADA egress; elevator.					\$258,750
4. Byck Elementary			72698 sf.		
Renovation to include; ADA egress; elevator.					\$258,750
3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.				Eff. %	Cost Est.
1. Auburndale Elementary School			50,110 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,487,973
2. Bates Elementary School			38,748 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,487,973
3. Blue Lick Elementary School			45,358 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,487,973
4. Bowen Elementary School			56,686 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,487,973
5. Cane Run Elementary School			58,064 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,487,973
6. Cochrane Elementary School			52,725 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,487,973
7. Eisenhower Elementary School			56,195 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,487,973
8. Engelhard Elementary School			47,710 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,487,973
9. Goldsmith Elementary School			48,683 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,487,973
10. Greenwood Elementary School			50,667 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,487,973
11. Hartstern Elementary School			52,655 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,487,973
12. Hite Elementary School			45,720 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,487,973
13. Johnsonstown Road Elementary School			46,556 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,487,973

14. Klondike Lane Elementary School		57,300 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
16. Luhr Elementary School		46,943 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
15. Middletown Elementary School		58,553 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
17. Sanders Elementary School		44,376 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
18. Schaffner Traditional Elementary School		41,156 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
19. Shacklette Elementary School		44,709 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
20. Slaughter Elementary School		50,578 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
21. Smyrna Traditional Elementary School		42,827 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
22. St. Matthews Elementary School		40,249 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
23. Watterson Elementary School		52,105 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
24. Coral Ridge Elementary School		53,751 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
25. Dunn Elementary School		51,816 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
26. Indian Trail Elementary School		45,660 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
27. Kennedy Montessori Elementary School		58,592 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
28. Laukhuf Elementary School		58,592 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
29. Lowe Elementary School		59,560 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
30. Mill Creek Elementary School		48,611 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
31. Minors Lane Elementary School		51,721 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973

32. Price Elementary School		53,339 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
33. Rangeland Elementary School		45,400 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
34. Roosevelt-Perry Elementary School		48,745 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
35. Trunnell Elementary School		54,086 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
36. Wellington Traditional Elementary School		50,555 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
37. Wheeler Elementary School		53,443 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
38. Wilder Elementary School		49,424 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
39. Wilkerson Traditional Elementary School		43,795 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
40. Wilt Elementary School		50,481 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
41. Zachary Taylor Elementary School		60,043 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores				
1. JCPS Gheens		98,885 sf.		
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion, Generator and Trf Switch.				\$5,500,000
2. Lam Building		41,005 sf.		
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion.				\$2,742,750
3. VanHoose Ed Center		113,798 sf.		
Major Renovation to include; HVAC replacement or upgrade, painting, paving.				\$7,433,600
4. Support Building				
Construct: Construct a new support facility to accommodate records storage, office and conference space to replace Jacob	65,000 sf.	74%		\$14,730,405
5. Ahrens Education Resource Center				
Major Renovation exception to include; replacement of roofs older than 15 years .				\$690,000

6. C.B. Young Jr. Service Center

Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors, painting, paving, floor tile replacement, office renovation, Fire walls & sprinklers, and elevator.

\$9,625,145

DISTRICT NEED

\$528,904,786

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Jefferson County Middle School	120,513 sf.			
	Minor Renovation to include; create (2) classrooms from existing shower/locker rooms				\$230,000
2.	Jacob Elementary School	59,500 sf.			
	Major Renovation to include; remove portables, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion and emergency Gen.				\$235,750
3.	Kammerer Middle School	127,480 sf.			
	Construct: 2 Classrooms	750 sf.	1,500 sf.	71%	\$308,451
4.	Newburg Middle School				
	Construct: 4 Classrooms	750 sf.	3,000 sf.	71%	\$616,901
5.	St. Matthews Elementary School	40,249 sf.			
	Construct: 3 Classrooms	800 sf.	2,400 sf.	74%	\$463,784
6.	Sanders Elementary School	44,376 sf.			
	Construct: 4 Classrooms	800 sf.	3,200 sf.	74%	\$618,378
7.	Smyrna Traditional Elementary School	42,827 sf.			
	Construct: 4 Classrooms	800 sf.	3,200 sf.	74%	\$618,378
8.	Eastern High School	245,600 sf.			
	Construct: 1 Band Room Addition	2,500 sf.	2,500 sf.	68%	\$573,529
9.	Conway Middle School	101,137 sf.			
	Construct: 4 Classrooms	750 sf.	3,000 sf.	71%	\$616,901
10.	Lincoln Elementary	63,067 sf.			
	Construct: 1 Auditorium	5,000 sf.	5,000 sf.	74%	\$1,352,703
	Alex R. Kennedy				\$80,500
	Atherton				\$2,129,800
	Atkinson				\$1,006,250
	Audubon Traditional				\$356,500
	Ballard				\$2,788,750
	Barret Traditional				\$1,330,550
	Beckinridge				\$576,150
	Blankenbaker				\$253,000
	Bloom				\$862,500
	Brandeis				\$769,350
	Breckinridge-Franklin				\$101,200

Brown School	\$2,650,750
Buechel	\$543,950
Butler	\$1,495,000
Byck	\$580,750
C.B. Young Jr.	\$948,750
Carrithers	\$822,250
Carter Traditional	\$299,000
Central High	\$2,999,200
Chancey	\$173,650
Chenoweth	\$1,435,200
Churchill Park	\$470,350
Cochran	\$172,500
Coleridge-Taylor	\$28,750
Dawson Garage	\$172,500
Dawson Orman	\$74,750
Detrick	\$57,500
Doss High	\$2,457,550
DuPont Manual	\$3,294,750
Fairdale High	\$741,750
Farnsley	\$138,000
Fern Creek	\$3,208,500
Foster Trad Academy	\$71,300
Frost	\$1,250,050
Greathouse-Shryock	\$740,650
Gutermuth	\$394,450
Hawthorne	\$1,035,000
Hazelwood	\$876,300
Highland	\$1,495,000
Olmsted Academy South	\$2,443,750
Jefferson County Traditional MS	\$1,253,500
Jeffersontown	\$5,750
Jeffersontown High	\$5,152,000
Johnson Traditional	\$879,750
Lees Lane	\$345,000
Lincoln	\$1,316,750
Louisville Male	\$235,750
Luhr	\$258,750
Maupin	\$143,750
Meyzeek	\$994,750
Moore	\$2,846,250
Myers	\$468,050
Newburg	\$138,000
Norton	\$902,750
Okolona	\$653,200

Pleasure Ridge Park	\$5,347,500
Portland	\$565,800
Semple	\$860,200
Seneca High	\$1,727,300
Shawnee High	\$5,520,000
Shacklette	\$672,750
South Park TAPP	\$419,750
Olmsted Academy North	\$1,771,000
Stonestreet	\$1,538,000
Stuart	\$4,099,750
Thomas Jefferson	\$1,386,900
Waggener	\$1,800,250
Waller-Williams	\$729,100
Watson Lane	\$1,935,450
Western Middle School	\$2,386,250
Western Math/Science	\$1,911,300
Westport TAPP	\$290,950
Westport Traditional	\$661,250
Young	\$465,750
Youth Performing	\$147,200
Misc Discretionary at various Bus Compounds/Garages	\$2,041,250
	\$98,832,926